

Missouri Department of Elementary and Secondary Education  
Division of Special Education  
First Steps

SPOE Key Indicators Report  
February 2012

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## SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	94	187	319	1	601
	15.6%	31.1%	53.1%	0.2%	100%
State	710	1,568	2,562	4	4,844
	14.7%	32.4%	52.9%	0.1%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	94	10,219	0.92%
Birth to 3 yrs.	601	27,437	2.19%
St. Charles	328	14,294	2.29%
St. Louis City	319	13,143	2.42%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	912	76.0	46.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	256	155	37	153	601
	42.6%	25.8%	6.2%	25.5%	100.0%
State	2,417	1,288	171	968	4,844
	49.9%	26.6%	3.5%	20.0%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	7	910	0.77%
Black or African American	60	8,626	0.70%
Hispanic/Latino	52	1,531	3.40%
White(Not Hispanic)	496	16,283	3.05%
American Indian or Alaska Native	2	87	2.30%
Two or more races	2	N/A	N/A
Total	601	27,437	2.19%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	21	3.7%	199	4.3%
Home	549	96.1%	4,393	94.6%
<b>Total Natural Environment Setting</b>	<b>570</b>	<b>99.8%</b>	<b>4,592</b>	<b>98.9%</b>
Special Purpose Center	1	0.2%	37	0.8%
Hospital	0	0.0%	1	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	0	0.0%	9	0.2%
Total	571	100.0%	4,644	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	111		
	Ongoing	601		
	Total	712	15	47.5
State	Intake	721		
	Ongoing	4,844		
	Total	5,565	120.5	46.2

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 2/21/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	896	74.7	49.3%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	20	2.8%	199	4.3%
Home	680	96.0%	4,393	94.6%
<b>Total Natural Environment Setting</b>	<b>700</b>	<b>98.9%</b>	<b>4,592</b>	<b>98.9%</b>
Special Purpose Center	4	0.6%	37	0.8%
Hospital	0	0.0%	1	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	1	0.1%	4	0.0%
Other	3	0.4%	9	0.2%
<b>Total</b>	<b>708</b>	<b>100.0%</b>	<b>4,644</b>	<b>100.1%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 2/21/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	130	230	379	0	739
	17.6%	31.1%	51.3%	0.0%	100%
State	710	1,568	2,562	4	4,844
	14.7%	32.4%	52.9%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	327	189	27	196	739
	44.2%	25.6%	3.7%	26.5%	100.0%
State	2,418	1,288	171	967	4,844
	49.9%	26.6%	3.5%	20.0%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	120		
	Ongoing	739		
	Total	859	17	50.5
State	Intake	721		
	Ongoing	4,844		
	Total	5,565	120.5	46.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	130	11,868	1.10%
Birth to 3 yrs.	739	34,446	2.15%
St. Louis	692	34,446	2.01%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	7	1,757	0.40%
Black or African American	83	10,930	0.76%
Hispanic/Latino	33	1,641	2.01%
White(Not Hispanic)	601	20,026	3.00%
American Indian or Alaska Native	5	92	5.43%
Two or more races	4	N/A	N/A
<b>Total</b>	<b>739</b>	<b>34,446</b>	<b>2.15%</b>

## SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	341	28.4	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	14	5.1%	199	4.3%
Home	235	86.1%	4,393	94.6%
<b>Total Natural Environment Setting</b>	<b>249</b>	<b>91.2%</b>	<b>4,592</b>	<b>98.9%</b>
Special Purpose Center	24	8.8%	37	0.8%
Hospital	0	0.0%	1	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	0	0.0%	9	0.2%
<b>Total</b>	<b>273</b>	<b>100.0%</b>	<b>4,644</b>	<b>100.1%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 2/21/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	52	91	142	0	285
	18.2%	31.9%	49.8%	0.0%	100%
State	710	1,568	2,562	4	4,844
	14.7%	32.4%	52.9%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	141	69	27	48	285
	49.5%	24.2%	9.5%	16.8%	100.0%
State	2,417	1,288	171	968	4,844
	49.9%	26.6%	3.5%	20.0%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	37		
	Ongoing	285		
	Total	322	6	53.7
State	Intake	721		
	Ongoing	4,844		
	Total	5,565	120.5	46.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	52	4,324	1.20%
Birth to 3 yrs.	285	12,761	2.23%
Adair	15	874	1.72%
Audrain	21	1,029	2.04%
Clark	1	288	0.35%
Grundy	7	440	1.59%
Knox	4	151	2.65%
Lewis	9	380	2.37%
Lincoln	52	2,410	2.16%
Linn	9	483	1.86%
Livingston	10	535	1.87%
Macon	15	586	2.56%
Marion	27	1,190	2.27%
Mercer	0	147	0.00%
Monroe	6	314	1.91%
Montgomery	13	453	2.87%
Pike	21	687	3.06%
Putnam	9	167	5.39%
Ralls	4	384	1.04%
Schuyler	3	170	1.76%
Scotland	2	234	0.85%
Shelby	11	257	4.28%
Sullivan	11	231	4.76%
Warren	35	1,351	2.59%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	7	55	12.73%
Black or African American	50	547	9.14%
Hispanic/Latino	25	498	5.02%
White (Not Hispanic)	229	11,629	1.97%
American Indian or Alaska Native	2	32	6.25%
Two or more races	0	N/A	N/A
<b>Total</b>	<b>285</b>	<b>12,761</b>	<b>0</b>

## SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	632	52.7	52.7%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	40	9.5%	199	4.3%
Home	379	90.0%	4,393	94.6%
<b>Total Natural Environment Setting</b>	<b>419</b>	<b>99.5%</b>	<b>4,592</b>	<b>98.9%</b>
Special Purpose Center	1	0.2%	37	0.8%
Hospital	0	0.0%	1	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	1	0.2%	9	0.2%
<b>Total</b>	<b>421</b>	<b>100.0%</b>	<b>4,644</b>	<b>100.1%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 2/21/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	53	136	239	0	428
	12.4%	31.8%	55.8%	0.0%	100%
State	710	1,568	2,562	4	4,844
	14.7%	32.4%	52.9%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	231	121	21	55	428
	54.0%	28.3%	4.9%	12.9%	100.0%
State	2,417	1,288	171	968	4,844
	49.9%	26.6%	3.5%	20.0%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	91		
	Ongoing	428		
	Total	519	10.5	49.4
State	Intake	721		
	Ongoing	4,844		
	Total	5,565	120.5	46.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	53	7,379	0.72%
Birth to 3 yrs.	428	21,724	1.97%
Andrew	7	599	1.17%
Atchison	1	179	0.56%
Buchanan	84	3,652	2.30%
Caldwell	7	332	2.11%
Clay	196	9,656	2.03%
Clinton	25	719	3.48%
Daviess	6	370	1.62%
DeKalb	1	347	0.29%
Gentry	4	267	1.50%
Harrison	2	374	0.53%
Holt	6	173	3.47%
Nodaway	10	707	1.41%
Platte	72	3,412	2.11%
Ray	9	873	1.03%
Worth	0	64	0.00%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	6	534	1.12%
Black or African American	46	1,574	2.92%
Hispanic/Latino	35	1,770	1.98%
White(Not Hispanic)	333	17,763	1.87%
American Indian or Alaska Native	1	83	1.20%
Two or more races	2	N/A	N/A
Total	428	21,724	1.97%

## SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	97	253	449	0	799
	12.1%	31.7%	56.2%	0.0%	100%
State	710	1,568	2,562	4	4,844
	14.7%	32.4%	52.9%	0.1%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	97	13,271	0.73%
Birth to 3 yrs.	799	37,466	2.13%
Bates	19	661	2.87%
Cass	79	3,935	2.01%
Henry	13	769	1.69%
Jackson	634	28,726	2.21%
Johnson	13	2,151	0.60%
Lafayette	28	1,224	2.29%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1179	98.3	47.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	447	203	11	138	799
	55.9%	25.4%	1.4%	17.3%	100.0%
State	2,417	1,288	171	968	4,844
	49.9%	26.6%	3.5%	20.0%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	8	677	1.18%
Black or African American	81	9,100	0.89%
Hispanic/Latino	46	4,916	0.94%
White(Not Hispanic)	643	22,571	2.85%
American Indian or Alaska Native	4	202	1.98%
Two or more races	1	N/A	N/A
Total	799	37,466	2.13%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	28	3.7%	199	4.3%
Home	730	95.4%	4,393	94.6%
<b>Total Natural Environment Setting</b>	<b>758</b>	<b>99.1%</b>	<b>4,592</b>	<b>98.9%</b>
Special Purpose Center	3	0.4%	37	0.8%
Hospital	1	0.1%	1	0.2%
Residential Facility	1	0.1%	1	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	2	0.3%	9	0.2%
<b>Total</b>	<b>765</b>	<b>100.0%</b>	<b>4,644</b>	<b>100.1%</b>

Primary Setting data reflects only finalized meetings as of \*Report as of:\* date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	110		
	Ongoing	799		
	Total	909	20.5	44.3
State	Intake	721		
	Ongoing	4,844		
	Total	5,565	120.5	46.2

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 2/21/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	668	55.7	39.4%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	32	8.0%	199	4.3%
Home	367	91.3%	4,393	94.6%
<b>Total Natural Environment Setting</b>	<b>399</b>	<b>99.3%</b>	<b>4,592</b>	<b>98.9%</b>
Special Purpose Center	1	0.2%	37	0.8%
Hospital	0	0.0%	1	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	2	0.5%	9	0.2%
<b>Total</b>	<b>402</b>	<b>100.0%</b>	<b>4,644</b>	<b>100.1%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 2/21/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	67	142	217	0	426
	15.7%	33.3%	50.9%	0.0%	100%
State	710	1,568	2,562	4	4,844
	14.7%	32.4%	52.9%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	174	131	8	113	426
	40.8%	30.8%	1.9%	26.5%	100.0%
State	2,417	1,288	171	968	4,844
	49.9%	26.6%	3.5%	20.0%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	71		
	Ongoing	426		
	Total	497	11	45.2
State	Intake	721		
	Ongoing	4,844		
	Total	5,565	120.5	46.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	67	6,905	0.97%
Birth to 3 yrs.	426	20,017	2.13%
Benton	13	506	2.57%
Boone	151	6,141	2.46%
Callaway	30	1,567	1.91%
Camden	23	1,292	1.78%
Carroll	3	302	0.99%
Chariton	5	282	1.77%
Cole	77	2,951	2.61%
Cooper	23	623	3.69%
Howard	9	360	2.50%
Miller	10	949	1.05%
Moniteau	7	646	1.08%
Morgan	12	729	1.65%
Pettis	29	1,823	1.59%
Randolph	28	938	2.99%
Saline	7	908	0.77%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	3	405	0.74%
Black or African American	36	2,098	1.72%
Hispanic/Latino	21	1,205	1.74%
White(Not Hispanic)	354	16,220	2.18%
American Indian or Alaska Native	0	89	0.00%
Two or more races	2	N/A	N/A
Total	426	20,017	2.13%



## SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	51	85	155	0	291
	17.5%	29.2%	53.3%	0.0%	100%
State	710	1,568	2,562	4	4,844
	14.7%	32.4%	52.9%	0.1%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	51	4,796	1.06%
Birth to 3 yrs.	291	13,986	2.08%
Barry	33	1,378	2.39%
Barton	12	475	2.53%
Cedar	6	477	1.26%
Dade	2	226	0.88%
Jasper	130	5,462	2.38%
Lawrence	28	1,566	1.79%
McDonald	17	1,002	1.70%
Newton	48	2,268	2.12%
St. Clair	5	288	1.74%
Vernon	12	844	1.42%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	336	28.0	57.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	180	61	6	44	291
	61.9%	21.0%	2.1%	15.1%	100.0%
State	2,417	1,288	171	968	4,844
	49.9%	26.6%	3.5%	20.0%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	12	4.1%	199	4.3%
Home	277	95.2%	4,393	94.6%
<b>Total Natural Environment Setting</b>	<b>289</b>	<b>99.3%</b>	<b>4,592</b>	<b>98.9%</b>
Special Purpose Center	0	0.0%	37	0.8%
Hospital	0	0.0%	1	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	1	0.3%	4	0.0%
Other	1	0.3%	9	0.2%
<b>Total</b>	<b>291</b>	<b>100.0%</b>	<b>4,644</b>	<b>100.1%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	21		
	Ongoing	291		
	Total	312	7	44.6
State	Intake	721		
	Ongoing	4,844		
	Total	5,565	120.5	46.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	2	216	0.02%
Black or African American	38	357	10.64%
Hispanic/Latino	14	1,765	0.79%
White(Not Hispanic)	235	11,383	88.68%
American Indian or Alaska Native	2	265	0.93%
Two or more races	0	N/A	N/A
<b>Total</b>	<b>291</b>	<b>13,986</b>	<b>2.08%</b>

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 2/21/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	773	64.4	41.9%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	22	4.9%	199	4.3%
Home	422	94.6%	4,393	94.6%
<b>Total Natural Environment Setting</b>	<b>444</b>	<b>99.6%</b>	<b>4,592</b>	<b>98.9%</b>
Special Purpose Center	0	0.0%	37	0.8%
Hospital	0	0.0%	1	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	2	0.4%	4	0.0%
Other	0	0.0%	9	0.2%
<b>Total</b>	<b>446</b>	<b>100.0%</b>	<b>4,644</b>	<b>100.1%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 2/21/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	50	167	251	1	469
	10.7%	35.6%	53.5%	0.2%	100%
State	710	1,568	2,562	4	4,844
	14.7%	32.4%	52.9%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	280	120	8	61	469
	59.7%	25.6%	1.7%	13.0%	100.0%
State	2,417	1,288	171	968	4,844
	49.9%	26.6%	3.5%	20.0%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	65		
	Ongoing	469		
	Total	534	12	44.5
State	Intake	721		
	Ongoing	4,844		
	Total	5,565	120.5	46.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	50	8,415	0.59%
Birth to 3 yrs.	469	24,280	1.93%
Christian	51	3,367	1.51%
Dallas	12	688	1.74%
Douglas	13	479	2.71%
Greene	229	10,429	2.20%
Hickory	4	256	1.56%
Laclede	25	1,439	1.74%
Ozark	3	299	1.00%
Polk	19	1,191	1.60%
Stone	14	839	1.67%
Taney	37	1,987	1.86%
Texas	19	984	1.93%
Webster	30	1,571	1.91%
Wright	13	751	1.73%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	3	265	1.13%
Black or African American	52	883	5.89%
Hispanic/Latino	15	1,339	1.12%
White(Not Hispanic)	382	21,612	1.77%
American Indian or Alaska Native	2	181	1.10%
Two or more races	4	N/A	N/A
<b>Total</b>	<b>469</b>	<b>24,280</b>	<b>1.93%</b>

## SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	832	69.3	43.6%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	2	0.4%	199	4.3%
Home	446	98.9%	4,393	94.6%
<i>Total Natural Environment Setting</i>	448	99.3%	4,592	98.9%
Special Purpose Center	3	0.7%	37	0.8%
Hospital	0	0.0%	1	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	0	0.0%	9	0.2%
Total	451	100.0%	4,644	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 2/21/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	76	178	229	1	484
	15.7%	36.8%	47.3%	0.2%	100%
State	710	1,568	2,562	4	4,844
	14.7%	32.4%	52.9%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	214	151	16	103	484
	44.2%	31.2%	3.3%	21.3%	100.0%
State	2,417	1,288	171	968	4,844
	49.9%	26.6%	3.5%	20.0%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	67		
	Ongoing	484		
	Total	551	12	45.9
State	Intake	721		
	Ongoing	4,844		
	Total	5,565	120.5	46.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	76	7,776	0.98%
Birth to 3 yrs.	484	23,273	2.08%
Crawford	11	954	1.15%
Dent	13	587	2.21%
Franklin	100	3,909	2.56%
Gasconade	7	471	1.49%
Iron	3	351	0.85%
Jefferson	210	8,791	2.39%
Maries	1	324	0.31%
Osage	15	498	3.01%
Phelps	27	1,673	1.61%
Pulaski	37	2,385	1.55%
St. Francois	46	2,346	1.96%
Washington	14	984	1.42%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	7	232	3.02%
Black or African American	44	738	5.96%
Hispanic/Latino	23	816	2.82%
White(Not Hispanic)	391	21,405	1.83%
American Indian or Alaska Native	0	82	0.00%
Two or more races	2	N/A	N/A
Total	484	23,273	2.08%

## SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	504	42.0	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	8	2.5%	199	4.3%
Home	308	97.5%	4,393	94.6%
<i>Total Natural Environment Setting</i>	316	100.0%	4,592	98.9%
Special Purpose Center	0	0.0%	37	0.8%
Hospital	0	0.0%	1	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	0	0.0%	9	0.2%
Total	316	100.0%	4,644	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 2/21/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	40	99	182	0	321
	12.5%	30.8%	56.7%	0.0%	100%
State	710	1,568	2,562	4	4,844
	14.7%	32.4%	52.9%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	167	88	10	56	321
	52.0%	27.4%	3.1%	17.4%	100.0%
State	2,417	1,288	171	968	4,844
	49.9%	26.6%	3.5%	20.0%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	28		
	Ongoing	321		
	Total	349	8.5	41.1
State	Intake	721		
	Ongoing	4,844		
	Total	5,565	120.5	46.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	40	5,652	0.71%
Birth to 3 yrs.	321	16,592	1.93%
Bollinger	7	440	1.59%
Butler	40	1,595	2.51%
Cape Girardeau	62	2,826	2.19%
Carter	4	260	1.54%
Dunklin	19	1,307	1.45%
Howell	19	1,715	1.11%
Madison	9	493	1.83%
Mississippi	11	552	1.99%
New Madrid	18	737	2.44%
Oregon	2	377	0.53%
Pemiscot	19	854	2.22%
Perry	13	712	1.83%
Reynolds	2	212	0.94%
Ripley	7	512	1.37%
Scott	36	1,626	2.21%
Shannon	2	301	0.66%
Ste. Genevieve	19	606	3.14%
Stoddard	16	1,027	1.56%
Wayne	15	440	3.41%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	5	104	4.81%
Black or African American	23	1,923	1.20%
Hispanic/Latino	12	636	1.89%
White(Not Hispanic)	273	13,865	1.97%
American Indian or Alaska Native	1	64	1.56%
Two or more races	2	N/A	N/A
Total	321	16,592	1.93%